

Philadelphia Chapter ACHMM

2013 Proposed Budget		
Current account balances		
checking	\$	4,285.67
savings	\$	68.82
Subtotal	\$	4,354.49
2013 estimated income		
45 members @ \$35	\$	1,575.00
	\$	-
Total Revenue	\$	5,929.49

Notes

31 Dec 2012 balance

46 members paid dues in 2012 (44 paid members in 2011)
42 paid memberships via National

Expenses

2011 projected

dinner for speakers 1 meeting @\$25	\$	25.00
Officer dinner meeting	\$	100.00
Web site annual hosting fee	\$	60.00
Website development and membership	\$	500.00
Outstanding Chapter Member Award	\$	60.00
Past president recognition	\$	55.00
** Purchase Handbooks for special distribution	\$	1,068.00
Free dinner for potential chapter members 5@\$25	\$	125.00
EHMM review course for potential candidates	\$	500.00
Speaker gifts	\$	500.00
subtotal	\$	2,993.00
Total	\$	2,993.00

12 @ \$89, with 30% discount plus S&H

new expense discussed in 2010

** New expense discussed during Sept 2008 Mtg. New manual is now available.

