

## Philadelphia Chapter ACHMM

2016 Proposed Budget		
<b>Current account balances</b>		
checking	\$	4,572.32
savings - NA	\$	-
<b>Subtotal</b>	<b>\$</b>	<b>4,572.32</b>
<b>2016 estimated income</b>		
Current memebbers dues as of 2/22/16	\$	630.00
*Complete		
<b>Total Revenue</b>	<b>\$</b>	<b>5,202.32</b>

Notes:

balance as of 2/9/16

\*Currently as of 2/22/16, there are paid chapter members. This is down from 36 paid in 2015. Additional income is anticipated in the amount \$300 - \$400 for additional members who may not have paid dues.

Expenses	2016 Projected
dinner for speakers 3 meeting @\$25	\$ 75.00
Chapter Executive Board/Officer Dinner Meeting	\$ 250.00
Web site annual hosting fee	\$ 100.00
Conceptual Software - Website development & maintenance	\$ 500.00
Outstanding Chapter Member Award	\$ 100.00
Past president recognition	\$ 75.00
Purchase Handbooks for special distribution	\$ -
Free dinner for potential chapter members or out-of-work	\$ 200.00
Gas Reward Cards for Chapter Officers/Chair Positions	\$ 500.00
CHMM review course for potential candidates	
Speaker gifts	\$ 250.00
<b>Subtotal</b>	<b>\$ 2,050.00</b>
<b>*Total</b>	<b>\$ 2,050.00</b>